



## FIRST THINGS FIRST

*The right system for bright futures*

### NORTHWEST MARICOPA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$6,328,813.00**

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board*
Access to affordable quality care and education.	<b>Strategy 1:</b> Provide scholarships to families with incomes up to 200% of the federal poverty level to help supplement the cost of <i>quality</i> early care and education,	\$822,085.00	APPROVE
Access to adequate health and dental care services, including preventative services, screening services, and follow-up services.	<b>Strategy 2:</b> Expand Quality First!	\$1,260,000.00	APPROVE
Highly skilled and well prepared early childhood development and health workforce.	<b>Strategy 3:</b> Implement, expand, or enhance programs which improve health outcomes of children ages 0-5 years residing in the Northwest Maricopa Region.	\$1,260,000.00	APPROVE
Access to adequate health and dental care services, including preventative services, screening services, and follow-up services.	<b>Strategy 4:</b> Provide early childhood development and health professionals working in the Northwest Maricopa Region additional encouragement and opportunities for professional development	\$1,207,000.00	APPROVE
Highly skilled and well prepared early childhood development and health workforce.	<b>Strategy 5:</b> Develop and implement program that provides Northwest Maricopa high school students both exposure to the field of early care and education, and opportunities to work directly with early childhood development professionals.	\$150,000.00	APPROVE
Access to educational programs, services, and resources.	<b>Strategy 6:</b> Support, enhance, and implement programs and services that provide parents	\$1,250,000.00	APPROVE

	and caregivers in the Northwest Maricopa Region access to information, resources, and high-quality social support.		
Coordination among state, federal and local organizations to improve the coordination and integration of regional programs, services, and resources for young children and their families.	<b>Strategy 7:</b> Collaborate on a regular basis with other Regional Partnership Councils in Maricopa County to enhance the coordination and communication of services, programs, and resources for young children and their families across Regions.	\$189,864.00	COORDINATION—RFD  COMMUNICATIONS--HOLD
	<b>Needs and Assets Report / Evaluation</b>	\$189,864.00	HOLD
	<b>Subtotal of Expenditures</b>	<b>\$6,328,813.00</b>	
	<b>Fund Balance</b>	<b>\$0.00</b>	
	<b>Grand Total</b>	<b>\$6,328,813.00</b>	